

T-18015/5/47/2016-IDSP
National Centre for Diseases Control
Integrated Disease Surveillance Programme
22, Sham Nath Marg, Delhi-110054

Sr. No. 2016-17/IDSP-26

Dated: 6th January 2017

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.


Sub: Release of Grants-in-aid to Mizoram State under Integrated Disease Surveillance Programme during the year 2016-17.

I am directed to convey the Sanction of the competent authority for the payment of Grants-in-Aid amounting to **Rs 67,50,000/-** (Rupees Sixty Seven Lacs Fifty Thousand only) to the State of **Mizoram** for IDSP activities during the year 2016-17.

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for the year 2016-17, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The Nature of the Grant-in-Aid is being released is recurring and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 10% of its share based on release of funds by Government of India is credited to the appropriate Accounts.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.
7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.



8. The fund to the Mizoram State has been released from Budget Estimate (Domestic Budget Component) for the financial year 2016-17 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
- A. Unspent balance for the previous year 2015-16 has been adjusted.
 - B. PUCs/FMRs/SOE's upto 31st March 2016 have been received from the State.
 - C. UC is pending for the year 2015-16 from Mizoram State.
- (Applicable only while releasing the second instalment and statutory audit)*
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.42 – Dept of Health & Family Welfare, **3601 Grants – in Aid to State Governments (Major Head) – 02789 Special Component Plan for scheduled Castes (Minor Head) – 35 Public Health Prevention and Control of Diseases 3523 Flexible pool for communicable Diseases – 352331 Grant –in-aid –General** re-appropriated from 2552 – North Eastern Area (Major Head) 00789 – Special Component Plan for Scheduled Castes (Minor Head) 65 Flexible pool for communicable Diseases 650031 Grants-in-Aid-General **during the financial Year 2016-17 (Plan).**
11. Grant-in-Aid to be released to the State of **Mizoram** in this 1st Instalment is **Rs 67,50,000/-** (Rupees Sixty Seven Lacs Fifty Thousand only).
12. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Concurrence Diary. No. C-2945 dated 26/12/2016.


(Anil Kumar Malhotra)
DDO, NCDC

Copy for appropriate action to:

1. Mission Director (NHM) & SSO IDSP of the Mizoram State
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted through treasury route to the State.
2. Accountant General, Mizoram
3. The Director (NRHM-Finance), Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi.
4. FMG by email at jayant.fmg.mohfw@gmail.com; fda.fmg@gmail.com.
5. Budget Section, NCDC
6. AO, IDSP (Sanction Folder)

No.G.23011/2/2015-Budget (NHM)
Government of India
Ministry of Health and Family Welfare
Budget (NRHM) Section

New Delhi, dated the 04 January, 2017.

To

The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Deptt. of Health & F.W. during 2016-17 - Issue of Assurance letter.

Sir,

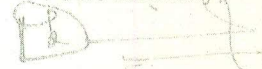
I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.39975 thousand (Rupees three crore ninety-nine lakh and seventy-five thousand only)** from Non-functional Major Head "2552" to Functional Major Head "3601" for the benefits of Schemes/Projects in the North Eastern Region within the Demand No.42-Department of Health & Family Welfare during 2016-17, as per details given below:-

(Rs. in thousand)

FROM (Plan)			TO (Plan)		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid-General	15225	080031	Grants-in aid - General	15225
00789	Special Component Plan for Scheduled Castes (Minor Head)		02789	Special Component Plan for Scheduled Castes (Minor Head)	
65	Flexible Pool for Communicable Diseases		35	Public Health – Prevention & Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
650031	Grants-in-aid – General	17250	352331	Grants-in-aid – General	17250
00796	Tribal Area Sub Plan (Minor Head)		02796	Tribal Area Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		3523	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid – General	7500	352331	Grants-in-aid – General	7500
	Total	39975		Total	39975

- The purpose of re-appropriation is to expend on remuneration, operational cost and all related IDSP activities at the NE States approved in expenditure.
- This re-appropriation order is required for release of funds of grant-in-aid to **Arunachal Pradesh, Nagaland, Mizoram, Sikkim and Tripura States** for "Integrated Disease Surveillance Project" (IDSP) activities for the year 2016-17.
- This issues with the approval of Secretary (HFW) vide FTS No. 3059836 dated 15.09.2016 and IFD concurrence vide diary no. C-2495 dated 26.12.2016

Yours faithfully,



(Dewanand P. Wethe)
Under Secretary (Budget)

- Copy to:-1. Pay & Accounts Office (Sectt.), Min. of Health and Family Welfare, Nirman Bhawan, New Delhi.
- Finance Desk-I
 - No.L.18015/19/2016-IDSP
 - NRHM - III Section,

