

Entomologists Training : Estimated Budget

S.NO.	BUDGET HEAD	Amount in Rs.
	Number of participants in a course	20
	Number of days	5
1	Honorarium to guest faculty for courses at State / Regional / National level	1000*2*5=10,000*
2	Honorarium to in-house Faculty	600*3*5=9,000*
3	Incidental expenditure such as Stationery, Contingency, Administrative charges etc.(250x20x5)	250*20*5=25,000**
4	Vehicle hiring for 2 days for field visits Rs.15,000/- for each visit	15000x2=30,000**
5	Refreshment (Working lunch +Tea & snacks for participants,resource persons & support staff) (Rs.200x(20participants + 05 faculty+assistants etc.) x5)	200*25*5=25,000
Total		99,000

NOTE :

*Subject to two lectures/ Guest faculty / day.

**Subject to keeping it minimum.

i. TA/DA of the participants will be met by the States Government out of IDSP funds.

In-house Faculty: Faculty members of training institutions and attached clinical training site/District hospitals will be considered as in-house faculty.

Guest Faculty: All other trainers/resource persons not falling under the above mentioned criteria will be considered as Guest Faculty.

Submitted for your kind perusal and approval please.

Megha Khobragade
19/11/11
Dr. Megha Khobragade
Assistant Director, IDSP

Additional Director & NPO (IDSP)

AD (Adm)

Jagme
19/11/11

The rates of honorarium and refreshment charges are as per NRIAM Guidelines submitted for sanction of approval of IFD through Maharashtra.

19/11/11

Director

For Administrative approval please

[Signature]
22/11

Office of Director (PH)
Dy. No. 250
Date 25/11/11



Office of AD (PH)
Dy. No. 101-F
Date 22-11-11